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A Tentative List of Indicators for Elaborating Preliminary Targets and Main Trends of the USSR National Economy Development For 1976-80 In the State Planning Committee Of The USSR

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A Tentative List

of indicators for elaborating preliminary targets and main trends of the USSR national economy development for 1976-80 in the State Planning Committee of the USSR.

Scientific and technologecal progress

- Building and mastering of the production of the new highly effective machinery and equipment, and new goods.
- Development of the new progressive technological processes.
- Level of mechanigation and automation of production processes.
- Development of the specialization of production
- Development of the concentration of production
- Expenditures on scientific and research work
- Major scientific investigations
- Number of scientific research workers
- Purchase of foreign licences.

Industry Indicators	Units of measure
Gross industrial output	Million roubles
- in comparable wholesale prices of enterprises	_ 11

I	ndustry Indicators Units of	mea	sure	
	as of January Lst, 1975			
	including:			
	Capital goods production (group "A")	_	11	
	Consumer goods production (group "B")	-	n.	- 1
Zama	in current prices of the base period.	-	tt	- west
	of the gross industrial output by industries:	-	11	-
	Production of most important types of products			
	in physical terms (in Kind):			
	Electricity	Mlu	Kwh.	

Note: 1. Data is to be given by the following.

Periods: Reported data for 1974; expected fulfilment of the Plan targets for 1975 and projected data for 1980: Calculated by industries of national economy.

Oil production	thous tons
Primary Oil refining	
Light oil products (including products by types)	
Natural gas	mln. cu. m.
Coal	thou. tons
of rohich by main coal - fields	
Coal for coking	
Pig iron	_ " _/
Steel	- " -
Rolled metals (including by main types of metals)	2
Steel tubes (including-tubes by types)	thou. tons
Terrerinaria e din secondo de la compansión	thou. tons
Primary Alxminium	thou. tons
Alumina	_ n _
Refined copper	" " -
Zink	- " -
Zead	_ " " _
Nickel	thou. tons
Tin	tons
	thou. tons
content of nutrients)	
of which:	
Nitrogen fertilizers	- " -
Phosphate fertilizers	_ " " _

Potash fertilizers	_ "
Plant protection chemicals	_ " _
Syntheticresins and plastics (by main types)	- " -
Synthetic fibres	_ 11 _
(by main types)	
Synthetic rubber	_ 11 _
Caustic Soda 100%	_ (n
Calcium soda - 100% (including potash)	_ н _
Tires for cars, Cuses and agricultural machinery etc.	Thou. pieces
Engineering and metal working industry.**	-
Steam turbines	Mlu Kwh.
Gas turbines	_ n _
Hydroulic turbines	_ 11 _
Steam Boilers	thou. tons of steam/hour
Diesels and diesel generators	pieces .
	Thou. h.P.
Equipment for atomic powr stations	
Blast furnace and steel making equipment	thou. tons
Equipment for rolled metal productions	- " -
Installations for continuous steel pauring	pieces
Agglemeration equipment	thou. tons

^{*} A list of goods produced by heavy engineering is to be presented; besides that machine tools cars, tractors agricultural machinery, construction machinery, shipbuilding production, etc. about 100 types of machines by mast important types is to be planned for production.

Coking equipment	thou. tons
combines (mackninery) for coal and	
are production and equipment	pieces
for mine driving	
Main line locomotives	thou. h.p.
main line freight vans	pieces
(in terms of standard four-wheel vans)	
main line passenger coaches	U . 1
Containers	- "
Procurement of wood	thou. cu. m.
of which:	
Timber	_ " _
Firewood	- " -
Sawnwood	
Plates made of wood removals	- " -
Plywood	thou. tons
Collulose	- " -
Paper (by most used types)	- " -
Cardboard	_ " _
Cement	thon. tons
leafing iron	mlu. m ² .
linleum (in rouleaus and plates)	_ " _
Prefabricated ferro-concrete structures	

and units	thou. cu. m.
Building materials (bricks and others)	mb.pieces of
Asbestos	(standard)
The state of the s	comventional brick
Construction glass	thou.tons
Cotton fabrics	mb. m
etc.	_ " _
Granulated sugar (made of sugar beet).	thou. tons
Vegetable oil (made of rawmaterial selenging	
to the state).	_ n _
etc.	
Meat (including liver, tongues and	
other first grade preducts) out of raw products	
belonging to the state.	
Fish products including	mln reubles
canned fish	
Flour out of grain belenging	thou. tons
to the state resources.	
Commodities of cultural and communal	mb roubles
services and household goods - total	
Radio sets and radiograms	thou. fieces
etc.	

Calculations of productive capacities.

and the expected utilization of
those capacities.

The key technic-economic indicators are to be given with respect to relevant industries.

Material balances are to be given with respect to the above mentioned list of products

Agriculture

Gross agricultural output mln reubles

(in comparable prices)

Including collective and state farms. - "
Output and procurement of key

output and production of no.

Agricultural products:

Grain crops

Sugar leet - "

Balances of gross and state resources.

by kinds of products mentioned above

Supplier to agricultural sector:

..... etc.

mineral fertilizers (in convestional units) thou. thous

Tractors thou. pieces

..... etc.

Volume of state capital investments

for agricultural development with

respect to the whole range of work

including construction and assembly work

Volume of capital investments

of collective farms' funds.

Average annual wages of

collective farmers.

mb reubles

. 11 _

reubles

Transport and communication.

Freight turnover:

Railway transport

Passenger traffic by types of transport

Pevenues from foreign freight and

Passeugers transportation by marine

vessels less expenditures

(in foreign currency).

Output communication enterprises.

billion ton/

billion ton/miles

mlu rebles

Capital construction.

Increase in production capacities due to measures on technological improvements at existing enterprises including other

Organizational and technological measures.

Commissioning of production capacities
due to expanding the existing
and constructing new enterprises.

Commissioning of productive capacities due to reconstructing the existing enterprises.

The above mentioned indicators

are to be presented by most important

kinds of products, (with reference to the plan period).

Volume of state capital investment

by all the branches of productive

and non - productive spheres:

including building and installation work.

mlu roubles

Out of the total volume of state capital investments:

Capital investments from the state budget

(centralised investments).

including building and installation work.

Capital investments at the expense of the funds of the enterprises.

including building and installation work.

Geological prespecting

Volume of geological prespecting carried out on account of the state budget

mlu roubles

Labour and persennel

Number of workers and employees etc.

Labour productivity per one

person employed:

in industry

in construction etc.

Average annual wage of workers and employees (by industries).

Intake to vocational training establishments.

Average annual wage increase per one

percent of labour productivity increase.

Money incomes and expenditures of the population and trade turnover

Balance of the money incomes and

thou, people

in per cent

to the previous year

in roubles

thou

expenditures of the population

Volume of retail trade turnover of

the state and cooperative enterprises

including turnover of public catering

establishment (in comparable prices).

Commodity supplies to retail trade

(by main types of products).

mlu roubles
mlu roubles

Communal services

Volume of communal services to population including rural area.

Public Education

Eurelment in school, establishments ... etc. thou pupils

Commissioning of constructions projects of social and

cultural establishments on account

of state capital investments: thou seats

- Pre - school establishments - " -

- general schools
including rural area ... etc. - " -

Health service

number of hospital beds clinics and policlinics

thou beds

(outpations).

thou visits

.... etc.

per one shift

Housing and communal

Construction

Commissioning of the total floor - space
of dwelling houses on account of all the sources of
financing including:

mlu lym

Las to a recent themical

at the expense of state capital investment.

Cooperative housing construction:

mlu lym

individual construction by workers and employees at their own expense and with the

help of state credits.

- 11 -

Construction in collective farms:

by collective farmers and rural intellecuals.

Commissioning of capacities of communal construction projects (total including rural areas) at the expense of state capital investments:

water mains

thou-cu, m

Sewerage system

of water per day

k.m

Expenditures and profit

Expenditure per one revble of inar cetable produce.

Decrease of expenditures per one revble of

markatable produce.

profit from the main activity of the enterprise.

mlu roubles

Summary financial plan.

Foreign economie relations

Volume of foreign trade turnover	billion roubles
including:	
Socialist countries of which	_ " _
COMECON countries	
Capitalist countries of which	_ " _
industrially developed countries	
developing countries	

Of the total volume of foreign trade turnover:

Exports.	ing the group believe	billion roubles
Imports.	allogers intensively	_ " _
Balance of payment.		_ " _

Indicators of economy development by Union Republics and Large economics regions.

Volume of industrial output